



GOVERNMENT OF KERALA

(Abstract)

Information Technology Department – Projects approved by Working Group -Administrative Sanction accorded – Orders issued.

INFORMATION TECHNOLOGY (B) DEPARTMENT

G.O.(Rt) No.148/2010/ITD Dated, Thiruvananthapuram, 09/ 07/2010

- Read: 1. Lr.No.KSITM/FIN/WG/2010 dt.2.6.10 from Dir., KSITM.
2. G.O. (Rt) No.99/10/ITD dated 28.5.2010.
3. Minutes of Working Group Meeting held on 10.6.10.

ORDER

During the current financial years (2010-11) there is a total budget provision of Rs.2903 lakhs (Rupees Two lakhs Nine Hundreds and Three Only) to KSITM under the Head of Account 3451-00-101-87, an amount of Rs.25 lakhs under the Head of Account 2852-07-202-88, Rs.75 lakhs under Head of Account 2852-07-202-87 and Rs.10 lakhs under the Head of Account 3451-00-101-49.

As per the Government Order read as second above Administrative Sanction was issued for the various projects submitted by Director, KSITM at a cost of Rs. 521 lakhs by meeting the expenditure from the current year's budget allocation under head of account 3451-00-101-87.

The Working Group Meeting held on 10.06.10 discussed and approved various Plan Schemes submitted by Director, KSITM and recommended to issue Administrative Sanction for the following projects

- 1.Electronic GO
- 2.Kerala State Spatial Data Infrastructure.
- 3.Expansion of ITES Habitat Centre
4. Maintenance of ITES Habitat Centre.

Government have examined the matter in detail and are pleased to issue Administrative Sanction for implementation of above schemes as follows.

1. Electronic GO

Administrative Sanction is accorded for the proposal at a cost of Rs.15 lakhs by meeting the expenditure from the Head of Account 3451-00-101-87 as follows.

1. Hardware such as two servers, data storage etc – Rs.5 lakhs.
2. Application development – Rs.7 lakhs
3. Database and application server administration – Rs 3 lakhs.

2. Kerala State Spatial Data Infrastructure.

Administrative Sanction is accorded for the proposal for setting up of the KSDI Nodal office by meeting the expenditure from the budget allocation of Rs.25 lakhs from the Head of Account 3451-00-101-87.

3. Expansion of ITES Habitat Centre.

Administrative Sanction is accorded for the proposal to meet KSITM's components of expenditure required for expansion of ITES Habitat Centre at a cost of Rs.10 lakhs by meeting the expenditure from the Head of Account 3451-00-101-87.

4. Maintenance of ITES Habitat Centre.

Administrative Sanction is accorded for the proposal at a cost of Rs.5 lakhs by meeting the expenditure from the Head of Account 3451-00-101-87 as follows.

Maintenance work at ITES Habitat Centre		
1.	Painting & Polishing of Existing area	150000
2.	Protection wall for Water tank in ground floor.	35000
3.	Revamping the fire protection system.	80000
4.	Door closure maintenance	5000
5.	Plumbing works	15000
6.	Furniture repair	15000
7.	Remodeling the existing canteen area to incubation space (canteen will be shifted to second floor in new space)	75000
8.	Annual maintenance/Repair of UPS, inverter	10000
9.	Battery change/Repair	25000

167-

5

10	DB maintenance, MCB,ELCB, exhaust fans, DG set	50000
11.	Printer/Computer/scanner	40000
Total		Rs.5,00,000/-

(By Order of the Governor),
Dr.Ajay Kumar
Principal Secretary to Government.

To

- The Director, Kerala State IT Mission, Vellayambalam, Thiruvananthapuram.
- The Principal Accountant General (Audit), Kerala, Tvm.
- The Accountant General (A & E), Kerala, Thiruvananthapuram.
- The Distric Treassury Officer, Thiruvananthapuram Finance Department.
- Planning & Economic Affairs Dept.
- Stock File/Office Copy.

Forwarded /By Order

Section Officer.

For notes and orders
dt - 9/9/10

please see G.O (dt) no. 213
48/10/10